

Fiscal Note H.B. 86 2nd Sub. (Gray)

2024 General Session Public Safety Data Amendments by Wilcox, R. (Wilcox, Ryan.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|--------------------------|---------------|-------------|-----------|
| Net GF/ITF/USF (revexp.) | \$(1,002,200) | \$1,000,000 | \$(2,200) |

State Government UCA 36-12-13(2)(c)

| Revenues Total Revenues | FY 2024 \$0 | <i>FY 2025</i> \$0 | <i>FY 2026</i> \$0 | | | |
|--|----------------|-----------------------|-----------------------|--|--|--|
| Enactment of this legislation likely will not materially impact state revenue. | | | | | | |
| Expenditures | FY 2024 | FY 2025 | FY 2026 | | | |
| General Fund | \$0 | \$1,002,200 | \$1,002,200 | | | |
| General Fund, One-time | \$0 | \$(1,000,000) | \$0 | | | |
| Federal Funds - American Rescue Plan | \$0 | \$2,000,000 | \$0 | | | |
| Total Expenditures | \$0 | \$2,002,200 | \$1,002,200 | | | |

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice (CCJJ) estimated \$2.0 million one-time in Federal Funds - ARPA funding in FY 2025 for grants and an additional \$2,200 ongoing from the General Fund to administer a new grant program, starting in FY 2025. The agency indicated that they could absorb these costs. Enactment could also cost CCJJ an additional \$1.0 million ongoing from the General Fund starting in FY 2026 to continue the grant program.

| | FY 2024 | FY 2025 | FY 2026 |
|---------------|---------|---------------|---------------|
| Net All Funds | \$0 | \$(2,002,200) | \$(1,002,200) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.