2024/01/12 12:51, Lead Analyst: Ivan D. Djambov Attorney: RCW

**Fiscal Note** H.B. 120 2024 General Session by Brooks, W.

State Park Funding Amendments

General, Income Tax, and Uniform School Funds				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$(1,404,000)	\$(234,000)	\$(1,638,000)	

State Government			UCA 36-12-13(2)(c)		
Revenues	FY 2024	FY 2025	FY 2026		
General Fund	\$0	\$(1,404,000)	\$(1,404,000)		
General Fund, One-time	\$(234,000)	\$0	\$0		
State Park Fees (GFR)	\$234,000	\$1,404,000	\$1,404,000		
Total Revenues	\$0	\$0	\$0		
interest, which could reduce revent account by estimated \$234,000 on Expenditures					
Total Expenditures	\$0	\$0	\$0		
Enactment of this legislation likely will not materially impact state expenditures.					
	FY 2024	FY 2025	FY 2026		
Net All Funds	\$0	\$0	\$0		

### Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

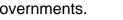
### Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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UCA 36-12-13(2)(c)

UCA 36-12-13(2)(c)



UCA 36-12-13(2)(d)

# Performance Evaluation

# This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.