

Fiscal Note H.B. 1282024 General Session Tobacco Cessation Amendments by Peterson, T.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(100,000)	\$(15,000)	\$(115,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2024	FY 2025	FY 2026			
General Fund	\$0	\$100,000	\$100,000			
General Fund, One-time	\$15,000	\$0	\$0			
Total Expenditures	\$15,000	\$100,000	\$100,000			

Enactment of this legislation may cost the Department of Health and Human Services \$15,000 one-time in FY 2024 and \$100,000 ongoing in FY 2025 from the General Fund to serve around 360 minors with tobacco cessation services. The agency has indicated that it can absorb this cost.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(15,000)	\$(100,000)	\$(100,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.