



Fiscal Note H.B. 128 1st Sub. (Buff)

2024 General Session Tobacco Cessation Amendments by Peterson, T. (Gricius, Stephanie.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|--------------------------|-------------|------------|-------------|
| Net GF/ITF/USF (revexp.) | \$(100,000) | \$(15,000) | \$(115,000) |

State Government UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 | | | |
|--|----------|-----------|-----------|--|--|--|
| Total Revenues | \$0 | \$0 | \$0 | | | |
| Enactment of this legislation likely will not materially impact state revenue. | | | | | | |
| Expenditures | FY 2024 | FY 2025 | FY 2026 | | | |
| General Fund | \$0 | \$100,000 | \$100,000 | | | |
| General Fund, One-time | \$15,000 | \$0 | \$0 | | | |
| Total Expenditures | \$15,000 | \$100,000 | \$100,000 | | | |

Enactment of this legislation may cost the Department of Health and Human Services \$15,000 one-time in FY 2024 and \$100,000 ongoing in FY 2025 from the General Fund to serve around 360 minors with tobacco cessation services. The agency has indicated that it can absorb this cost.

| | FY 2024 | FY 2025 | FY 2026 |
|---------------|------------|-------------|-------------|
| Net All Funds | \$(15,000) | \$(100,000) | \$(100,000) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.