



Fiscal Note

H.B. 137

2024 General Session
 Disability Coverage Amendments
 by Dailey-Provost, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(281,200)	\$142,200	\$(139,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$548,600	\$548,600
Federal Funds, One-time	\$2,300	\$(68,500)	\$(262,600)
Expendable Receipts	\$0	\$0	\$4,300
Total Revenues	\$2,300	\$480,100	\$290,300

Enactment of this legislation may increase federal funds to the State by \$2,300 in FY 2024, \$480,100 in FY 2025, \$286,000 in FY 2026, and \$548,600 ongoing in FY 2027 as well as expendable receipts increases of \$4,300 in FY 2026 and \$8,600 ongoing in FY 2027.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$281,200	\$281,200
General Fund, One-time	\$2,300	\$(144,500)	\$(136,700)
Federal Funds	\$0	\$548,600	\$548,600
Federal Funds, One-time	\$2,300	\$(68,500)	\$(262,600)
Expendable Receipts	\$0	\$0	\$4,300
Total Expenditures	\$4,600	\$616,800	\$434,800

Enactment of this legislation may cost the State \$4,600 total funds (\$2,300 General Fund) in FY 2024, \$616,800 total funds (\$136,700 General Fund) in FY 2025, \$434,800 total funds (\$144,500 General Fund) in FY 2026, and \$838,400 ongoing total funds (\$281,200 General Fund) in FY 2027 to serve 100 additional Medicaid clients.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(2,300)	\$(136,700)	\$(144,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$4,300 in FY 2026 and \$8,600 ongoing in FY 2027. These local authorities would receive \$12,300 in FY 2026 and \$24,500 ongoing in FY 2027 to provide substance abuse and mental health services for new Medicaid members.

Individuals & Businesses

UCA 36-12-13(2)(c)

Around 100 clients would pay up to \$2,900 monthly beginning in 2026 to receive Medicaid services.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.