



Fiscal Note

H.B. 162

2024 General Session
Sexual Offense Amendments
by Romero, A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(184,200)	\$141,400	\$(42,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$19,000	\$19,000
Court Security Account (GFR)	\$0	\$200	\$200
Total Revenues	\$0	\$19,200	\$19,200

Enactment of this bill could result in ongoing General Fund revenue of \$19,000 from the assessment of fines and criminal surcharge fees beginning in FY 2025. This could also result in a \$200 ongoing revenue increase to Court Security beginning in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$203,200	\$203,200
General Fund, One-time	\$0	\$(141,400)	\$(84,400)
Total Expenditures	\$0	\$61,800	\$118,800

Enactment of this bill could cost a total of \$61,800 from the General Fund in FY 2025, \$118,800 in FY 2026, \$157,600 in FY 2027, \$196,300 in FY 2028, and \$203,200 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$4,700 ongoing beginning in FY 2025 for case processing; 2. Department of Corrections - \$56,300 in FY 2025, \$112,600 in FY 2026, \$150,600 in FY 2027, \$188,600 in FY 2028, and \$194,700 in each year thereafter; 3. Board of Pardons and Parole - \$800 in FY 2025, \$1,500 in FY 2026, \$2,300 in FY 2027, \$3,000 in FY 2028, and \$3,800 in each year thereafter. This assumes the following increases: 1. Probation - 3 additional 2-year commitments; 2. Prison - 1 additional 4-year commitments; 3. Parole - 2-year commitments.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(42,600)	\$(99,600)

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$8,400 increase; 2. Public Defense - \$16,400 increase. This bill could also cost county jails about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

About 5 individuals cited for violations could pay \$3,840 per case for an aggregated cost of \$19,200 in fines and surcharge fees beginning in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.