



Fiscal Note

H.B. 181

2024 General Session
 Criminal Offenses Amendments
 by Gwynn, M.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(683,500)	\$455,700	\$(227,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$683,500	\$683,500
General Fund, One-time	\$0	\$(455,700)	\$(227,800)
Total Expenditures	\$0	\$227,800	\$455,700

Enactment of this bill could have a total net cost of \$227,800 from the General Fund in FY 2025, \$455,700 in FY 2026, \$683,500 in FY 2027, and could further increase each year until FY 2030 when total ongoing costs steady state at \$1,067,900. The cost breakdown is as follows: 1. Department of Corrections - \$223,300 in FY 2025, \$446,600 in FY 2026, \$669,900 in FY 2027; 2. Board of Pardons and Parole - \$4,500 in FY 2025, \$9,100 in FY 2026, \$13,600 in FY 2027. This assumes the following increases: 1. Probation - 6 fewer 4-year commitments and; 2. Prison - 6 more 4-6 years commitments.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(227,800)	\$(455,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.