



**Fiscal Note**  
**H.B. 193 1st Sub. (Buff)**  
 2024 General Session  
 Medicaid Program and Hospital  
 Assessment Amendments  
 by Ward, R. (Ward, Raymond.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$1,000,000	\$(1,000,000)	\$0

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$41,915,800	\$41,915,800
Federal Funds, One-time	\$0	\$(41,915,800)	\$(21,649,300)
Expendable Receipts	\$0	\$0	\$420,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,686,500</b>

Enactment of this legislation may increase federal funds to the State by \$20,266,500 in FY 2026 and \$41,915,800 ongoing in FY 2027 as well as increase expendable receipts by \$420,000 in FY 2026 and \$840,000 ongoing in FY 2027.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(1,000,000)	\$(1,000,000)
General Fund, One-time	\$0	\$1,000,000	\$500,000
Federal Funds	\$0	\$41,915,800	\$41,915,800
Federal Funds, One-time	\$0	\$(41,915,800)	\$(21,649,300)
Expendable Receipts	\$0	\$0	\$420,000
Medicaid Expansion Fund	\$0	\$0	\$11,699,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,885,500</b>

Enactment of this Legislation may cost the State \$31.9 million total funds (\$11.7 million Medicaid Expansion Fund with savings of (\$0.5 million) General Fund) in FY 2026 and \$65.1 million total funds (\$23.3 million Medicaid Expansion Fund with savings of (\$1.0 million) General Fund) ongoing in FY 2027 to serve 7,000 new clients on Medicaid and move 275 clients out of the Children's Health Insurance Program to Medicaid.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$(11,199,000)</b>

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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$420,000 in FY 2026 and \$840,000 ongoing in FY 2027. These local authorities would receive \$1,190,000 in FY 2026 and \$2,380,000 ongoing in FY 2027 to provide substance abuse and mental health services for new Medicaid members.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Households of around 275 clients will no longer pay up to \$25 monthly for health insurance coverage.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.