



Fiscal Note
H.B. 196 2nd Sub. (Gray)
 2024 General Session
 Sexual Abuse Amendments
 by Ivory, K. (Ivory, Ken.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (95,900)	\$ 58,100	\$ (37,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$ 0	\$ 1,100	\$ 1,100
Court Security Account (GFR)	\$ 0	\$ 900	\$ 900
Total Revenues	\$ 0	\$ 2,000	\$ 2,000

Enactment of this legislation could result in ongoing General Fund revenue of \$1,100 from the assessment of fines and criminal surcharges and \$900 ongoing from court security revenue beginning in FY 2025. Enactment could also increase fees from civil cases filed for sexual offenses at \$375 for each case. The increase of these kinds of cases is unknown.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$ 0	\$ 97,000	\$ 97,000
General Fund, One-time	\$ 0	\$ (58,100)	\$ (19,400)
Total Expenditures	\$ 0	\$ 38,900	\$ 77,600

Enactment of this legislation could cost a total of \$38,900 from the General Fund in FY 2025, \$77,600 in FY 2026, \$97,000 in each year thereafter for each felony 2.5-year prison commitment for ritual abuse of a minor. The cost breakdown is as follows: 1. Courts - \$100 ongoing beginning in FY 2025 for case processing; 2. Department of Corrections - \$38,000 in FY 2025, \$76,000 in FY 2026, \$95,000 in each year thereafter; 3. Board of Pardons and Parole - \$800 in FY 2025, \$1,500 in FY 2026, \$1,900 in each year thereafter. Enactment of this legislation could also increase civil cases filed for sexual offenses at \$1,420 for case processing impacts. The increase of these kinds of cases is unknown.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$ 0	\$ (36,900)	\$ (75,600)

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$1,400 increase; 2. Public Defense - \$3,300 increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay approximately \$2,000 in fines and surcharge fees beginning in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.