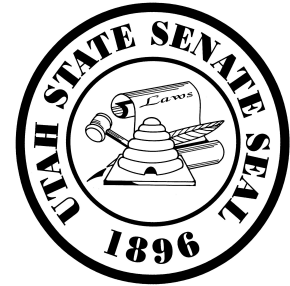




Fiscal Note

H.B. 201

2024 General Session
 Traffic Enforcement Amendments
 by Garner, B.



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|---------|------------|------------|
| Net GF/ITF/USF (rev.-exp.) | \$0 | \$(30,200) | \$(30,200) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
|---------------------------|------------|-----------------|-----------------|
| Dedicated Credits Revenue | \$0 | \$59,800 | \$59,800 |
| Total Revenues | \$0 | \$59,800 | \$59,800 |

Enactment of this bill could increase ongoing dedicated credit revenue to the Department of Transportation's Zero Fatalities program by \$59,800 beginning in FY 2024.

| Expenditures | FY 2024 | FY 2025 | FY 2026 |
|-------------------------------|-----------------|------------------|-----------------|
| General Fund, One-time | \$30,200 | \$0 | \$0 |
| Transportation Fund, One-time | \$0 | \$20,000 | \$0 |
| Federal Funds, One-time | \$0 | \$240,000 | \$0 |
| Dedicated Credits Revenue | \$0 | \$59,800 | \$59,800 |
| Total Expenditures | \$30,200 | \$319,800 | \$59,800 |

Enactment of this bill could cost the Courts about \$30,200 one-time from the General Fund in FY 2023 for programming changes. For every one percent of relevant traffic violators that are cited with the use of photo radar as outlined in the bill, the Department of Transportation could spend about \$59,800 dedicated credits in FY 2024 and FY 2025 for the Zero Fatalities program in highway safety promotion costs. The Department of Transportation reports that they can absorb an estimated \$240,000 in federal funds in FY 2024 and FY 2025 and \$20,000 one-time from the Transportation Fund for pilot program costs including signage, installation, and coordination.

| | FY 2024 | FY 2025 | FY 2026 |
|----------------------|-------------------|--------------------|------------|
| Net All Funds | \$(30,200) | \$(260,000) | \$0 |

Local Government

UCA 36-12-13(2)(c)

For every one percent of relevant traffic violators that are cited with the use of photo radar as outlined in the bill, local governments could forego \$10,600 ongoing in traffic fine revenue beginning in FY 2024.

Individuals & Businesses

UCA 36-12-13(2)(c)

Approximately 85% of the fine from each citation to individuals under this bill's provisions would be transferred to the state for the Zero Fatalities initiative. The aggregate amount is estimated at \$59,800.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.