



Fiscal Note
H.B. 201 1st Sub. (Buff)

2024 General Session
 Automated Safety Enforcement in School
 and Construction Zones
 by Garner, B. (Garner, Brett.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(30,200)	\$(30,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$0	\$59,800	\$59,800
Total Revenues	\$0	\$59,800	\$59,800

Enactment of this bill could increase ongoing dedicated credit revenue to the Department of Transportation's Zero Fatalities program by \$59,800 beginning in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund, One-time	\$30,200	\$0	\$0
Transportation Fund, One-time	\$0	\$100,000	\$0
Federal Funds, One-time	\$0	\$300,000	\$0
Dedicated Credits Revenue	\$0	\$59,800	\$59,800
Total Expenditures	\$30,200	\$459,800	\$59,800

Enactment of this bill could cost the Courts about \$30,200 one-time from the General Fund in FY 2024 for programming changes. For every one percent of relevant traffic violators that are cited with the use of photo radar as outlined in the bill, the Department of Transportation could spend about \$59,800 dedicated credits in FY 2025 and FY 2026 for the Zero Fatalities program in highway safety promotion costs. The Department of Transportation reports that they can absorb an estimated \$300,000 in federal funds in FY 2025 and FY 2026 and \$100,000 one-time from the Transportation Fund for pilot program costs including signage, installation, and coordination.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(30,200)	\$(400,000)	\$0

Local Government

UCA 36-12-13(2)(c)

For every one percent of relevant traffic violators that are cited with the use of photo radar as outlined in the bill, local governments could forego \$10,600 ongoing in traffic fine revenue beginning in FY 2025.

Individuals & Businesses

UCA 36-12-13(2)(c)

Approximately 85% of the fine from each citation to individuals under this bill's provisions would be transferred to the state for the Zero Fatalities initiative. The aggregate amount is estimated at \$59,800.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.