

Fiscal Note H.B. 217

2024 General Session Volunteer Emergency Medical Service Personnel Insurance Program Amendments by Johnson, D.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(1,674,000)	\$837,000	\$(837,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$0	\$80,000	\$160,000
Total Revenues	\$0	\$80,000	\$160,000

Enactment of this legislation may increase ongoing dedicated credits to the Department of Public Safety by \$80,000 in FY 2025 and \$160,000 ongoing in FY 2026.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,674,000	\$1,674,000
General Fund, One-time	\$0	\$(837,000)	\$0
Dedicated Credits Revenue	\$0	\$80,000	\$160,000
Total Expenditures	\$0	\$917,000	\$1,834,000

Enactment of this legislation may cost the Department of Public Safety from the General Fund \$837,000 in FY 2025 and \$1,674,000 ongoing in FY 2026 as well as from dedicated credits \$80,000 in FY 2025 and \$160,000 ongoing in FY 2026 to provide around 155 volunteer emergency medical personnel with access to medical, dental, life insurance, and long-term disability insurance. The agency has indicated that it an absorb the General Fund impact with unobligated funds in the existing program.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(837,000)	\$(1,674,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Around 155 volunteer emergency medical personnel may opt to pay as a group \$80,000 in FY 2025 and \$160,000 ongoing in FY 2026 for access to medical, dental, life insurance, and long-term disability insurance.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.