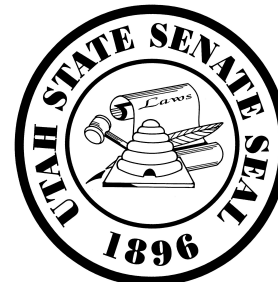




Fiscal Note

H.B. 225

2024 General Session
 Unlawful Kissing of a Child or Minor
 by Stoddard, A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(65,300)	\$42,900	\$(22,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$12,200	\$12,200
Court Security Account (GFR)	\$0	\$1,700	\$1,700
Surcharge Fines	\$0	\$21,900	\$21,900
Total Revenues	\$0	\$35,800	\$35,800

Enactment of this legislation could increase revenue to the Courts up to \$35,800 ongoing beginning in FY 2025 with \$12,200 of that going into the General Fund, \$21,900 going into surcharge accounts, and \$1,700 going into the Court Security Account.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$77,500	\$77,500
General Fund, One-time	\$0	\$(42,900)	\$(21,500)
Total Expenditures	\$0	\$34,600	\$56,000

Enactment of this legislation could cost the Courts \$26,900 to prosecute up to 50 additional cases related to this new offense. Enactment of this legislation could also cost the Department of Corrections \$50,600 ongoing beginning in FY 2025 with a one-time back out of \$42,900 in FY 2025 and an additional one-time back out of \$21,500 in FY 2026 for the ramp up period of increased probation supervision.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$1,200	\$(20,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost county prosecutors approximately \$2,500 per case to try this new offense for an estimated total of up to \$125,000 total per year in costs. Enactment of this legislation could also increase revenue for local governments up to \$12,200 per year from increased fine collection.

Individuals & Businesses

UCA 36-12-13(2)(c)

Inasmuch as individuals are convicted for this crime, they could be fined up to \$1,500 per offense for a total annual cost of \$48,000.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.