



Fiscal Note

H.B. 230

2024 General Session
 State Agency Application Review
 Requirements
 by Peterson, T.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(5,207,200)	\$(16,901,400)	\$(22,108,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(615,600)	\$(615,600)
General Fund, One-time	\$0	\$(37,300)	\$0
Commerce Service Fund	\$0	\$652,900	\$615,600
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could result in the annual transfer from the Commerce Service Fund to the General Fund decreasing by \$652,900 one-time in FY 2025 and \$615,600 ongoing in FY 2026 due to costs to the Department of Commerce identified below.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$4,591,600	\$4,591,600
General Fund, One-time	\$1,170,300	\$15,693,800	\$0
Division of Oil, Gas, and Mining (GFR)	\$0	\$1,026,900	\$1,026,900
Commerce Service Fund	\$0	\$652,900	\$615,600
State Park Fees (GFR)	\$0	\$147,000	\$147,000
Wildlife Resources (GFR)	\$0	\$576,400	\$576,400
Other Financing Sources	\$14,800	\$265,100	\$16,042,600
Total Expenditures	\$1,185,100	\$22,953,700	\$23,000,100

Enactment of this legislation could have the following costs for additional staff: to the Division of Forestry, Fire, and State Lands \$1,480,000 from the General Fund one-time in FY 2025 and \$480,000 from the General Fund ongoing in FY 2026; to the Division of Water Rights \$400,000 from the General Fund one-time in FY 2024 and \$2,400,000 from the General Fund ongoing starting in FY 2025; to the Division of State Parks \$147,000 from the Park Fees Restricted Account ongoing starting in FY 2025; to the Division of Wildlife Resources \$576,400 from the Wildlife Resources Restricted Account ongoing starting in FY 2025; to the Division of Oil, Gas, and Mining \$1,026,900 from the Oil, Gas, & Mining Restricted Account ongoing starting in FY 2025; to the Department of Commerce \$652,900 from the Commerce Service Fund one-time in FY 2025 and \$615,600 from the Commerce Service Fund ongoing in FY 2026; and to the Department of Environmental Quality \$770,300 from the General Fund one-time in FY 2024 and \$14,800 from other funding sources one-time in FY 2024, \$16,405,400 from the General Fund one-time in FY 2025 and \$265,000 from other funding sources one-time in FY

2025, \$1,711,600 from the General Fund ongoing in FY 2026, and \$16,042,600 from other funding sources ongoing in FY 2026.

	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>
Net All Funds	<u>\$(1,185,100)</u>	<u>\$(22,953,700)</u>	<u>\$(23,000,100)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.