



Fiscal Note

H.B. 238

2024 General Session
 Sexual Exploitation of a Minor
 Amendments
 by Brammer, B.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(180,500)	\$126,300	\$(54,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$12,500	\$12,500
Court Security Account (GFR)	\$0	\$300	\$300
Total Revenues	\$0	\$12,800	\$12,800

Enactment of this legislation could generate revenue for the Courts of up to \$12,800 per year beginning in FY 2025 from criminal fines charged to individuals with \$12,500 of that being deposited in the General Fund and \$300 being deposited into the Court Security Account.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$193,000	\$193,000
General Fund, One-time	\$0	\$(126,300)	\$(63,200)
Total Expenditures	\$0	\$66,700	\$129,800

Enactment of this legislation could cost the Department of Corrections \$187,200 ongoing General Fund beginning in FY 2025, \$73,200 of which would be for supervising an additional 4 probation commitments per year and \$114,000 for housing an additional 1 prison commitment per year. This cost would be reduced one-time by \$124,800 in FY 2025 and \$62,400 in FY 2026 due to ramp up savings. Enactment of this Legislation could also cost the Board of Pardons and Parole \$2,300 ongoing General Fund beginning in FY 2025 for additional hearings of convicted persons. This cost would be reduced one-time by \$1,500 in FY 2025 and \$800 in FY 2026 due to ramp up savings. Enactment of this legislation could also cost the Courts \$3,500 ongoing General Fund beginning in FY 2025 to prosecute additional cases.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(53,900)	\$(117,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local prosecutors approximately \$7,500 per case to prosecute for this new offense for a total of cost of up to \$60,000 per year.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment could cost individuals convicted of this crime up to \$2,500 per conviction in criminal fines for a total estimated cost of up to \$13,000.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.