



Fiscal Note
H.B. 245

2024 General Session
Utah National Guard Amendments
by Burton, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(3,473,500)	\$(2,100)	\$(3,475,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Dedicated Credits Revenue	\$2,100	\$8,500	\$8,500
Total Revenues	\$2,100	\$8,500	\$8,500

Enactment of this legislation could result in Dedicated Credits paid from the Department of Veterans and Military Affairs to the Department of Government Operations - Division of Fleet Operations of \$2,100 one-time in FY 2024 and \$8,500 ongoing beginning in FY 2025 for a vehicle.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$3,473,500	\$3,473,500
General Fund, One-time	\$2,100	\$0	\$0
Dedicated Credits Revenue	\$2,100	\$8,500	\$8,500
Total Expenditures	\$4,200	\$3,482,000	\$3,482,000

Enactment of this legislation could cost the Department of Veterans and Military Affairs \$2,100 one-time in FY 2024 and \$8,500 ongoing beginning in FY 2025 from the General Fund for a vehicle. The department indicates it can absorb this cost. The Department of Government Operations - Division of Fleet Operations could incur the same amount as Dedicated Credits for the vehicle. Enactment could cost the Utah National Guard (UNG) \$65,000 ongoing beginning in FY 2025 from the General Fund for the state's share of compensation of the newly authorized Land Component Commander. Enactment could also cost the UNG \$3,400,000 ongoing beginning in FY 2025 from the General Fund for recruitment and retention bonuses to UNG members.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(2,100)	\$(3,473,500)	\$(3,473,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.