



Fiscal Note H.B. 247 1st Sub. (Buff)

2024 General Session Statewide Online Education Program Amendments by Johnson, D. (Johnson, Dan.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(280,000)	\$(624,000)	\$(904,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2024	FY 2025	FY 2026				
Income Tax Fund	\$0	\$280,000	\$280,000				
Income Tax Fund, One-time	\$0	\$624,000	\$0				
Total Expenditures	\$0	\$904,000	\$280,000				

Enactment of this bill may cost the State Board of Education \$280,000 ongoing and \$624,000 one-time from the Income Tax Fund beginning in FY 2025 to implement the academic counselor and data management provisions outlined in the bill.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(904,000)	\$(280,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.