

**Fiscal Note H.B. 247 2nd Sub. (Gray)** 2024 General Session Statewide Online Education Program Amendments by Johnson, D. (Johnson, Dan.)



General, Income Tax, and Uniform School Funds JR4-4-101				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$(280,000)	\$(624,000)	\$(904,000)	

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2024	FY 2025	FY 2026			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2024	FY 2025	FY 2026			
Income Tax Fund	\$0	\$280,000	\$280,000			
Income Tax Fund, One-time	\$0	\$624,000	\$0			
Total Expenditures	\$0	\$904,000	\$280,000			
Enactment of this bill may cost the State Board of Education \$280,000 ongoing and \$624,000 one- time from the Income Tax Fund beginning in FY 2025 to implement the academic counselor and data management provisions outlined in the bill.						
	FY 2024	FY 2025	FY 2026			
Net All Funds	\$0	\$(904,000)	\$(280,000)			
Net All Funds	\$0	\$(904,000)				

### Local Government

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

# Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

# Performance Evaluation

This bill does not create a new program or significantly expand an existing program.

2024/02/05 13:10, Lead Analyst: Ben Leishman Attorney: JVH

UCA 36-12-13(2)(d)

JR1-4-601

# H.B. 247 2nd Sub. (Gray

5111-4-00

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.