Fiscal Note
H.B. 247 3rd Sub. (Cherry)

2024 General Session
Statewide Online Education Program
Amendments
by Johnson, D. (Millner, Ann.)


General, Income Tax, and Uniform School Funds
JR4-4-101

|  | Ongoing | One-time | Total |
| :--- | ---: | ---: | ---: |
| Net GF/TF/USF (rev.-exp.) | $\$(280,000)$ | $\$(624,000)$ | $\$(904,000)$ |

State Government
UCA 36-12-13(2)(c)

| Revenues | FY 2024 | $F Y 2025$ | FY 2026 |
| :--- | ---: | ---: | ---: |
| Total Revenues | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Enactment of this legislation likely will not materially impact state revenue. |  |  |  |
| Expenditures | FY 2024 | $F Y 2025$ | $F Y 2026$ |
| Income Tax Fund | $\$ 0$ | $\$ 280,000$ | $\$ 280,000$ |
| Income Tax Fund, One-time | $\$ 0$ | $\$ 624,000$ | $\$ 0$ |
| Total Expenditures | $\$ 0$ | $\$ 904,000$ | $\$ 280,000$ |

Enactment of this bill may cost the State Board of Education $\$ 280,000$ ongoing and $\$ 624,000$ onetime from the Income Tax Fund beginning in FY 2025 to implement the academic counselor and data management provisions outlined in the bill.

Net All Funds $\quad$| $F Y 2024$ |
| :---: |
|  |

## Local Government

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals \& Businesses

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)
Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601
This bill does not create a new program or significantly expand an existing program.

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

