



**Fiscal Note**  
**H.B. 248 1st Sub. (Buff)**  
 2024 General Session  
 Inmate Amendments  
 by Ballard, M. (Ballard, Melissa.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(190,800)	\$(221,900)	\$(412,700)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$190,800	\$190,800
General Fund, One-time	\$0	\$221,900	\$0
Total Expenditures	\$0	\$412,700	\$190,800

Enactment of this legislation could cost the Department of Health and Human Services \$190,800 ongoing beginning in FY 2025 and \$21,900 one time in FY 2025 for staffing required to fulfill increased clinical assessments. Additionally, enactment of this legislation could cost the Department of Corrections \$200,000 one-time in FY 2025 for costs associated with the implementation and execution of an incentive program as required by the bill's provisions. The agency has indicated they can absorb these costs.

Net All Funds	FY 2024	FY 2025	FY 2026
	\$0	\$(412,700)	\$(190,800)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.