



Fiscal Note
H.B. 253

2024 General Session
Use of Sex-designated Facilities in Public
and Higher Education
by Lyman, P.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(8,000)	\$(8,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

To the extent that more people are convicted of a class B misdemeanor as a result of this legislation and pay their financial obligation, enactment of this bill could increase state revenue per case in the following amounts: (1) General Fund \$290; (2) Court Security \$38. To the extent that entities are found in willful violation of the provisions of the bill, enactment could result in state General Fund revenue of \$10,000 per violation.

Expenditures	FY 2024	FY 2025	FY 2026
Income Tax Fund, One-time	\$0	\$8,000	\$0
Total Expenditures	\$0	\$8,000	\$0

Enactment of this legislation could cost the Utah State Board of Education \$8,000 ongoing beginning in FY 2025 from the Income Tax Fund for reporting requirements related to this legislation. These costs can be absorbed within existing budgets. Additional investigations authorized by the bill could cost the Attorney General's office an undetermined amount of staff hours - about \$13,600 per 10 hours of investigation. Should institutions of higher education be found in willful violation of provisions of this bill, they could face fines of \$10,000 per violation.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(8,000)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to local governments by about \$350 per case from class B misdemeanor fines/fees. Local government entities could experience the following estimated expenditures: 1. Prosecutors - \$812 per case; 2. Public Defense - \$975 per case; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs; 4. Local Justice Court - unknown increase. Should Local Education Agencies be found in willful violation of provisions in this bill, they could face fines of \$10,000 per violation.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this legislation, it could cost certain offenders about \$680 per case, however the total amount is unknown.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.