Fiscal Note
H.B. 273

2024 General Session
Sentencing Modifications for Certain DUI Offenses
by Stoddard, A.


General, Income Tax, and Uniform School Funds
JR4-4-101

|  | Ongoing | One-time | Total |
| ---: | ---: | ---: | ---: |
| Net GF/TF/USF (rev.-exp.) | $\$(175,500)$ | $\$ 142,800$ | $\$(32,700)$ |

State Government
UCA 36-12-13(2)(c)

| Revenues | FY 2024 | $F Y 2025$ | FY 2026 |
| :--- | ---: | ---: | ---: |
| Total Revenues | $\$ 0$ | $\$ 0$ | $\$ 0$ |
| Enactment of this legislation likely will not materially | impact state | revenue. |  |
| Expenditures | FY 2024 | $F Y 2025$ | $F Y 2026$ |
| General Fund | $\$ 0$ | $\$ 175,500$ | $\$ 175,500$ |
| General Fund, One-time | $\$ 0$ | $\$(142,800)$ | $\$(110,200)$ |
| Total Expenditures | $\$ 0$ | $\$ 32,700$ | $\$ 65,300$ |

Enactment of this bill could cost a total of $\$ 32,700$ from the General Fund in FY 2025, $\$ 65,300$ in FY 2026, $\$ 98,000$ in $F Y$ 2027, $\$ 136,700$ in FY 2028, and $\$ 175,500$ in each year thereafter. The cost breakdown is as follows: 1. Department of Corrections - $\$ 31,900$ in FY 2025, \$63,800 in FY 2026, $\$ 95,700$ in FY 2027, $\$ 133,700$ in FY 2028, and $\$ 171,700$ in each year thereafter; 2. Board of Pardons and Parole - $\$ 800$ in FY 2025, $\$ 1,500$ in FY 2026, $\$ 2,300$ in FY 2027, $\$ 3,000$ in FY 2028, and $\$ 3,800$ in each year thereafter. This assumes the following changes: 1. Probation-3 fewer 3 -year commitments; 2. Prison - 5 additional 5 -year commitments.

Net All Funds $\quad$| $F Y 2024$ | $F Y 2025$ | $F Y 2026$ |
| ---: | ---: | ---: |
|  | $\$(32,700)$ | $\$(65,300)$ |

## Local Government

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals \& Businesses

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)
Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

