



Fiscal Note
H.B. 273 1st Sub. (Buff)
 2024 General Session
 Sentencing Modifications for Certain DUI
 Offenses
 by Stoddard, A. (Stoddard, Andrew.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (508,400)	\$ 417,000	\$ (91,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$508,400	\$508,400
General Fund, One-time	\$0	\$ (417,000)	\$ (325,600)
Total Expenditures	\$0	\$91,400	\$182,800

Enactment of this bill could cost a total of \$91,400 from the General Fund in FY 2025, \$182,800 in FY 2026, \$291,400 in FY 2027, \$399,900 in FY 2028, and \$508,400 in each year thereafter. The cost breakdown is as follows: 1. Department of Corrections - \$89,300 in FY 2025, \$178,600 in FY 2026, \$285,000 in FY 2027, \$391,400 in FY 2028, and \$497,800 in each year thereafter; 2) Board of Pardons and Parole - \$2,100 in FY 2025, \$4,200 in FY 2026, \$6,400 in FY 2027, \$8,500 in FY 2028, and \$10,600 in each year thereafter. This would be due to an additional 2.8 people on average being sentenced to a five year prison term, which includes additional Board of Pardons and Parole Hearings, rather than being sentenced to probation. When the bill is in full effect in FY 2029, prison costs could increase by \$532,000 and probation costs could decrease by \$34,200 for the Department of Corrections, while hearing costs could increase by \$10,600 for the Board of Pardons and Parole.

	FY 2024	FY 2025	FY 2026
Net All Funds	<u>\$0</u>	<u>\$ (91,400)</u>	<u>\$ (182,800)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.