

**Fiscal Note H.B. 279** 2024 General Session Air Quality Amendments by Clancy, T.



JR4-4-101

General, Income Tax, and Uniform School Funds

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(82,200)	\$(717,000)	\$(799,200)

State Government UCA 36-12-13(2)(					
Revenues	FY 2024	FY 2025	FY 2026		
Total Revenues	\$0	\$0	\$0		
Enactment of this legislation likely will not materially impact state revenue.					
Expenditures	FY 2024	FY 2025	FY 2026		
General Fund	\$0	\$82,200	\$82,200		
General Fund, One-time	\$332,200	\$384,800	\$0		
Beginning Nonlapsing	\$0	\$271,100	\$0		
Closing Nonlapsing	\$(271,100)	\$0	\$0		
Total Expenditures	\$61,100	\$738,100	\$82,200		

Enactment of this legislation could cost the Department of Environmental Quality \$305,100 onetime from the General Fund in FY 2024 for inventory analysis, to identify emission reduction controls for listed source categories to reduce emissions by 50% in the applicable geographic areas, and to prepare an agency emissions reduction plan. This legislation could cost the Departments of Natural Resources, Transportation, the Governor''s Office of Economic Opportunity, and the Public Service Commission a total of \$384,800 in FY 2025 from the General Fund to prepare agency emissions reduction plans as outlined in the bill. Lastly, this legislation could cost the Tax Commission \$26,500 one-time in FY 2024 and \$82,200 ongoing in FY 2025 from the General Fund for staff costs and enhancements to motor vehicle systems and processes.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(61,100)	\$(738,100)	\$(82,200)

## Local Government

UCA 36-12-13(2)(c)

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Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

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# **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.