



Fiscal Note H.B. 298 3rd Sub. (Cherry)

2024 General Session Homelessness Services Amendments by Clancy, T. (Clancy, Tyler.)

General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(116,700)	\$(100,800)	\$(217,500)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2024	FY 2025	FY 2026				
General Fund	\$0	\$116,700	\$116,700				
General Fund, One-time	\$0	\$100,800	\$0				
Total Expenditures	\$0	\$217,500	\$116,700				

Enactment of this legislation could cost the Department of Workforce Services \$100,800 one-time and \$116,700 ongoing from the General Fund in FY 2025 for system development, programming costs, and personnel costs.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(217,500)	\$(116,700)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.