



Fiscal Note

H.B. 299

2024 General Session
 Court-ordered Treatment Modifications
 by Clancy, T.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(135,500)	\$(544,573,400)	\$(544,708,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$377,200	\$377,200
Dedicated Credits Revenue	\$0	\$103,200,000	\$0
Children's Legal Defense (GFR)	\$0	\$4,700	\$4,700
Civil Fees Judges Retirement Trust Fund	\$0	\$17,700	\$17,700
Court Security Account (GFR)	\$0	\$35,300	\$35,300
Dispute Resolution (GFR)	\$0	\$5,900	\$5,900
Total Revenues	\$0	\$103,640,800	\$440,800

Enactment of this legislation could increase net dedicated credits revenue to the newly created Mental Health Fund by \$103,200,000 one-time in FY 2025 from the sale of the Utah State Hospital property offset by the lease-back cost. The bill could also increase revenues to the Mental Health Fund by \$847,700 ongoing from incremental property tax beginning in FY 2029. Further, the legislation could generate \$226,000 in ongoing sales tax revenue to the Mental Health Fund beginning in FY 2029. The legislation could increase revenue to the Court Security Account by \$35,300 ongoing, the Dispute Resolution Account by \$5,900 ongoing, the Children's Legal Defense Fund by \$4,700 ongoing, the Civil Fees Judges' Retirement Account by \$17,700 ongoing, and the General Fund by \$377,200 ongoing all beginning in FY 2025 from civil commitment filing fees.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$512,700	\$512,700
General Fund, One-time	\$0	\$544,573,400	\$0
Restricted Accounts (FN Only)	\$0	\$103,200,000	\$0
Total Expenditures	\$0	\$648,286,100	\$512,700

Enactment of this legislation could increase state expenditures by \$103,200,000 one-time from the Mental Health Fund and by \$544,065,400 one-time from the General Fund in FY 2025 for the construction of Utah State Hospital replacement facilities in the dispersed services model. The legislation could increase Health and Human Services' expenditures by \$500,000 one-time from the General Fund in FY 2025 to contract with a research agency for a Mental Health Study. The legislation could increase Health and Human Services' expenditures by \$8,000 one-time from the General Fund in FY 2025 to develop training materials to guide the discharge process from a local mental health

authority. The legislation could further increase ongoing expenditures from the Mental Health Fund by \$1,073,700 and the General Fund by \$14,015,100 for a total of \$15,088,800 ongoing beginning in FY 2029 for increased cost of providing mental health services in a dispersed services model. The legislation could increase Courts expenses by \$512,700 ongoing from the General Fund beginning in FY 2025 to process an increase in involuntarily commitment petitions.

	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>
Net All Funds	<u>\$0</u>	<u>\$(544,645,300)</u>	<u>\$(71,900)</u>

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cause Utah County to forego \$847,700 in ongoing property tax revenues beginning in FY 2029. This legislation could also cause Provo City to forego \$226,000 in local sales and use tax revenue beginning in FY 2029. This legislation could increase local sales and use tax revenue by a similar amount from a 0.25% local option sales tax increment within the Utah State Hospital property boundaries beginning in FY 2029. This legislation could also cost local mental health authorities approximately \$20,335,000 ongoing beginning in FY 2025 for increased civil commitments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost individuals and businesses transacting within the boundaries of the Utah State Hospital property \$226,000 ongoing beginning in FY 2029 from a 0.25% increase in the sales and use tax rate.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.