



**Fiscal Note**  
**H.B. 299 1st Sub. (Buff)**

2024 General Session  
 Court-ordered Treatment Modifications  
 by Clancy, T. (Clancy, Tyler.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(135,500)	\$(58,000)	\$(193,500)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$377,200	\$377,200
Children's Legal Defense (GFR)	\$0	\$4,700	\$4,700
Civil Fees Judges Retirement Trust Fund	\$0	\$17,700	\$17,700
Court Security Account (GFR)	\$0	\$35,300	\$35,300
Dispute Resolution (GFR)	\$0	\$5,900	\$5,900
<b>Total Revenues</b>	<b>\$0</b>	<b>\$440,800</b>	<b>\$440,800</b>

Enactment of this legislation could increase revenue to the Court Security Account by \$35,300 ongoing, the Dispute Resolution Account by \$5,900 ongoing, the Children's Legal Defense Fund by \$4,700 ongoing, the Civil Fees Judges' Retirement Account by \$17,700 ongoing, and the General Fund by \$377,200 ongoing all beginning in FY 2025 from civil commitment filing fees.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$512,700	\$512,700
General Fund, One-time	\$0	\$58,000	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$570,700</b>	<b>\$512,700</b>

Enactment of this legislation could increase Commission on Criminal and Juvenile Justice's expenditures by \$50,000 one-time from the General Fund in FY 2025 to contract with consultants for a study and recommendations concerning the need for expanded civil commitment capacity in the state. The legislation could increase Health and Human Services' expenditures by \$8,000 one-time from the General Fund in FY 2025 to develop training materials to guide the discharge process from a local mental health authority. The legislation could increase Courts' expenses by \$512,700 ongoing from the General Fund beginning in FY 2025 to process an increase in involuntarily commitment petitions.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(129,900)</b>	<b>\$(71,900)</b>

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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local mental health authorities approximately \$20,335,000 ongoing beginning in FY 2025 for increased civil commitments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.