



Fiscal Note
H.B. 299 3rd Sub. (Cherry)
 2024 General Session
 Court-ordered Treatment Modifications
 by Clancy, T. (Clancy, Tyler.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(6,600)	\$(58,000)	\$(64,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$75,400	\$75,400
Children's Legal Defense (GFR)	\$0	\$900	\$900
Civil Fees Judges Retirement Trust Fund	\$0	\$3,500	\$3,500
Court Security Account (GFR)	\$0	\$8,000	\$8,000
Dispute Resolution (GFR)	\$0	\$1,200	\$1,200
Total Revenues	\$0	\$89,000	\$89,000

Enactment of this legislation could increase revenue to the Court Security Account by \$8,000 ongoing, the Dispute Resolution Account by \$1,200 ongoing, the Children's Legal Defense Fund by \$900 ongoing, the Civil Fees Judges' Retirement Account by \$3,500 ongoing, and the General Fund by \$75,400 ongoing all beginning in FY 2025 from civil commitment filing fees.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$82,000	\$82,000
General Fund, One-time	\$0	\$58,000	\$0
Total Expenditures	\$0	\$140,000	\$82,000

Enactment of this legislation could increase Commission on Criminal and Juvenile Justice's expenditures by \$50,000 one-time from the General Fund in FY 2025 to contract with consultants for a study and recommendations concerning the need for expanded civil commitment capacity in the state. The legislation could increase Health and Human Services' expenditures by \$8,000 one-time from the General Fund in FY 2025 to develop training materials to guide the discharge process from a local mental health authority. The legislation could increase Courts' expenses by \$82,000 ongoing from the General Fund beginning in FY 2025 to process an increase in involuntary commitment petitions.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(51,000)	\$7,000

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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local mental health authorities approximately \$4,073,000 ongoing beginning in FY 2025 for increased civil commitments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.