Fiscal Note
H.B. 324
2024 General Session
Disability Services Amendments
by Ballard, M.

General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	$(33,000,000)	$32,700,000	$(300,000)

State Government

UCA 36-12-13(2)(c)

Revenues	*FY 2024*	*FY 2025*	*FY 2026*
Total Revenues	$0	$0	$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	*FY 2024*	*FY 2025*	*FY 2026*
General Fund	$0	$33,000,000	$33,000,000
General Fund, One-time	$0	$(32,700,000)	$(16,000,000)
Total Expenditures	$0	$300,000	$17,000,000

Enactment of this legislation may cost the State from the General Fund $300,000 in FY 2025, $17.0 million in FY 2026, and $33.0 million in FY 2027 to serve 2,200 children with coordinated medical and behavioral health services in their homes. Additional children may sign up for services which would increase costs, but the exact amount is unknown. The bill appropriates $1.2 million one-time General Fund in FY 2025.

	FY 2024	*FY 2025*	*FY 2026*
Net All Funds	$0	$(300,000)	$(17,000,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

2024/01/25 09:11, Lead Analyst: Russell T. Frandsen Attorney: AH3

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.