



Fiscal Note
H.B. 324 3rd Sub. (Cherry)
 2024 General Session
 Disability Services Amendments
 by Lund, S. (Ballard, Melissa.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(491,400)	\$(708,600)	\$(1,200,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$1,003,100	\$1,003,100
Federal Funds, One-time	\$0	\$(1,003,100)	\$(847,400)
Total Revenues	\$0	\$0	\$155,700

Enactment of this legislation may increase revenues to the State for (1) federal funds by \$155,700 in FY 2026 and \$1,003,100 ongoing in FY 2027 and (2) expendable receipts by \$76,600 ongoing in FY 2027.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$491,400	\$491,400
General Fund, One-time	\$0	\$708,600	\$(463,800)
Federal Funds	\$0	\$1,003,100	\$1,003,100
Federal Funds, One-time	\$0	\$(1,003,100)	\$(847,400)
Beginning Nonlapsing	\$0	\$0	\$912,300
Closing Nonlapsing	\$0	\$(912,300)	\$(729,800)
Total Expenditures	\$0	\$287,700	\$365,800

The bill appropriates \$1.2 million one-time General Fund in FY 2025 to serve 24 children with coordinated medical and behavioral health services in their homes through FY 2028. The bill also gives the program nonlapsing authority. Additionally, this bill serves 100 children on Medicaid with coordinated care services in their homes at an additional cost of \$183,300 total funds (\$27,600 General Fund) in FY 2026 and \$1,571,100 total funds (\$491,400 General Fund) ongoing in FY 2027.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(287,700)	\$(210,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$76,600 ongoing in FY 2027. These local authorities would receive \$217,200 ongoing in FY 2027 to provide substance abuse and mental health services for 100 new Medicaid members.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.