# Fiscal Note
## H.B. 324 3rd Sub. (Cherry)

2024 General Session
Disability Services Amendments
by Ballard, M. (Ballard, Melissa.)

### *General, Income Tax, and Uniform School Funds*

JR4-4-101

| | Ongoing | One-time | Total |
|---|---|---|---|
| **Net GF/ITF/USF (rev.-exp.)** | $(491,400) | $(708,600) | $(1,200,000) |

### *State Government*

UCA 36-12-13(2)(c)

| **Revenues** | *FY 2024* | *FY 2025* | *FY 2026* |
|---|---|---|---|
| Federal Funds | $0 | $1,003,100 | $1,003,100 |
| Federal Funds, One-time | $0 | $(1,003,100) | $(847,400) |
| Total Revenues | $0 | $0 | $155,700 |

Enactment of this legislation may increase revenues to the State for (1) federal funds by $155,700 in FY 2026 and $1,003,100 ongoing in FY 2027 and (2) expendable receipts by $76,600 ongoing in FY 2027.

| **Expenditures** | *FY 2024* | *FY 2025* | *FY 2026* |
|---|---|---|---|
| General Fund | $0 | $491,400 | $491,400 |
| General Fund, One-time | $0 | $708,600 | $(463,800) |
| Federal Funds | $0 | $1,003,100 | $1,003,100 |
| Federal Funds, One-time | $0 | $(1,003,100) | $(847,400) |
| Beginning Nonlapsing | $0 | $0 | $912,300 |
| Closing Nonlapsing | $0 | $(912,300) | $(729,800) |
| Total Expenditures | $0 | $287,700 | $365,800 |

The bill appropriates $1.2 million one-time General Fund in FY 2025 to serve 24 children with coordinated medical and behavioral health services in their homes through FY 2028. The bill also gives the program nonlapsing authority. Additionally, this bill serves 100 children on Medicaid with coordinated care services in their homes at an additional cost of $183,300 total funds ($27,600 General Fund) in FY 2026 and $1,571,100 total funds ($491,400 General Fund) ongoing in FY 2027.

| | *FY 2024* | *FY 2025* | *FY 2026* |
|---|---|---|---|
| **Net All Funds** | $0 | $(287,700) | $(210,100) |

### *Local Government*

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities $76,600 ongoing in FY 2027. These local authorities would receive $217,200 ongoing in FY 2027 to provide substance abuse and mental health services for 100 new Medicaid members.

### *Individuals & Businesses*

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### *Regulatory Impact*

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### *Performance Evaluation*

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.