

# **Fiscal Note H.B. 352**2024 General Session Amendments to Expungement by Lisonbee, K.



# General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(2,897,100)	\$(702,100)	\$(3,599,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(18,800)	\$(18,800)
Dedicated Credits Revenue	\$0	\$(370,500)	\$(370,500)
Children's Legal Defense (GFR)	\$0	\$(800)	\$(800)
Civil Fees Judges Retirement Trust Fund	\$0	\$(2,900)	\$(2,900)
Court Security Account (GFR)	\$0	\$(5,900)	\$(5,900)
Dispute Resolution (GFR)	\$0	\$(1,000)	\$(1,000)
Total Revenues	\$0	\$(399,900)	\$(399,900)

Enactment of this bill could reduce ongoing fee revenue to the following accounts beginning in FY 2025: 1. Dedicated Credits - \$370,000; 2. General Fund - \$18,800; 3. Court Security Account - \$5,900; 4. Civil Retirement Judges" Trust Fund - \$2,900; 5. Dispute Resolution Account - \$1,000; and 6. Children"s Legal Defense Account - \$800.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$2,878,300	\$2,878,300
General Fund, One-time	\$443,000	\$259,100	\$0
Federal Funds	\$0	\$18,900	\$18,900
Total Expenditures	\$443,000	\$3,156,300	\$2,897,200

Enactment of this bill could cost \$443,000 in FY 2024, \$3,137,400 in FY 2025 and \$2,878,300 ongoing in FY 2026 from the General Fund. The ongoing General Fund cost breakdown is as follows: 1. Courts - \$1,111,200 for programming changes and records review and processing; 2. Public Safety - \$1,603,000 records review and processing; 3. Attorney General - \$144,000 for legal review; and 4. Health and Human Services - \$20,100 and an additional \$18,900 in federal funds for records review and processing.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(443,000)	\$(3,556,200)	\$(3,297,100)

Local Government UCA 36-12-13(2)(c)

This bill could reduce local government revenue by approximately \$40,000 ongoing in aggregate through a reduction in expungement filing fees.

## Individuals & Businesses

UCA 36-12-13(2)(c)

Beginning in FY 2025, this bill could save individuals about \$439,900 ongoing in expungement fees beginning in FY 2025. The breakdown is as follows: 1. District Court expungement fees - about 196 individuals will save \$150/each for a \$29,400, 2. Local Justice Court - about 296 individuals will save \$135/each for a total of \$40,000; and 3. Bureau of Criminal Identification Fees - in aggregate an unknown amount of individuals will save about \$370,500.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium reduction in the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.