



**Fiscal Note**  
**H.B. 352 5th Sub. (Salmon)**  
 2024 General Session  
 Amendments to Expungement  
 by Lisonbee, K. (Lisonbee, Karianne.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(207,100)	\$(306,200)	\$(513,300)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$(4,900)	\$(4,900)
Dedicated Credits Revenue	\$0	\$(55,500)	\$(55,500)
Children's Legal Defense (GFR)	\$0	\$(200)	\$(200)
Civil Fees Judges Retirement Trust Fund	\$0	\$(700)	\$(700)
Court Security Account (GFR)	\$0	\$(1,500)	\$(1,500)
<b>Total Revenues</b>	<b>\$0</b>	<b>\$(62,800)</b>	<b>\$(62,800)</b>

Enactment of this bill could reduce ongoing fee revenue to the following accounts beginning in FY 2025: 1. Dedicated Credits - \$55,500; 2. General Fund - \$4,900; 3. Court Security Account - \$1,500; 4. Civil Retirement Judges" Trust Fund - \$700; and 5. Children"s Legal Defense Account - \$200.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$202,200	\$202,200
General Fund, One-time	\$0	\$306,200	\$0
Federal Funds	\$0	\$18,900	\$18,900
Dedicated Credits Revenue	\$0	\$(55,500)	\$(55,500)
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$471,800</b>	<b>\$165,600</b>

Enactment of this bill could cost \$508,400 in FY 2025 and \$202,200 in FY 2026 from the General Fund. The General Fund cost breakdown is as follows: 1. Public Safety - \$278,100 in FY 2025 and \$182,100 for records review/processing, shift in funding sources, and database changes/maintenance; 2. Health and Human Services - \$20,100 ongoing in FY 2025 and an additional \$18,900 in federal funds for records review and processing.; and 3. Courts - \$210,200 one-time in FY 2025 for programming changes.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(534,600)</b>	<b>\$(228,400)</b>

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**Local Government**

UCA 36-12-13(2)(c)

This bill could reduce local government revenue and costs by approximately \$10,000 ongoing in aggregate through a reduction in expungement filing fees and processing.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Beginning in FY 2025, this bill could save individuals about \$72,800 ongoing in expungement fees beginning in FY 2025. The breakdown is as follows: 1. District Court expungement fees - about 49 individuals will save \$150/each for about \$7,300, 2. Local Justice Court - about 74 individuals will save \$135/each for a total of \$10,000; and 3. Bureau of Criminal Identification Fees - in aggregate an unknown amount of individuals will save about \$55,500.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium reduction in the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.