

# Fiscal Note H.B. 360 2024 General Session Outdoor Recreation Amendments by Owens, D.



# General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(58,100)	\$0	\$(58,100)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could increase expendable receipts to the Division of Outdoor Recreation beginning in FY 2025. The annual aggregate amount of private financial contributions is unknown.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$58,100	\$58,100
Total Expenditures	\$0	\$58,100	\$58,100

Enactment of this legislation could cost the Division of Outdoor Recreation \$58,100 ongoing from the General Fund beginning in FY 2025 to appoint a manager of volunteer labor and financial contributions. The division has indicated they can absorb this cost.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(58,100)	\$(58,100)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

#### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.