



Fiscal Note
H.B. 362

2024 General Session
Juvenile Justice Revisions
by Lisonbee, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(5,068,200)	\$2,797,800	\$(2,270,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$5,068,200	\$5,068,200
General Fund, One-time	\$0	\$(2,797,800)	\$0
Total Expenditures	\$0	\$2,270,400	\$5,068,200

Enactment of this legislation could lead to an overall cost to the Courts of \$196,500 ongoing General Fund beginning in FY 2025 based on the following metrics: \$26,400 ongoing beginning in FY 2025 to process additional referrals from children who commit a second criminal offense on school property; a \$3,100 ongoing reduction beginning in FY 2025 as a result of the Courts sending fewer probation notices; and \$173,200 due to additional court time required to try juveniles under this new statute. Enactment of this legislation could also cost the Division of Juvenile Justice and Youth Services \$4,715,400 ongoing General Fund beginning in FY 2025 to hire additional staff to supervise up to 44 additional commitments to juvenile secure care each year. This cost could be reduced by \$3,143,600 one-time in FY 2025 due to time required to ramp up service. Enactment of this legislation could also cost the Division of Juvenile Justice and Youth Services \$450,000 one-time General Fund in FY 2025 to prepare space for the additional commitments. Enactment of this legislation could also cost the Department of Health and Human Services \$156,300 ongoing General Fund beginning in FY 2025 in administrative costs of hiring additional employees in the Division of Juvenile Justice and Youth Services. This is also backed out one-time in FY 2025 by \$104,200 to account for ramp up time.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(2,270,400)	\$(5,068,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.