



Fiscal Note
H.B. 362 2nd Sub. (Gray)
 2024 General Session
 Juvenile Justice Revisions
 by Lisonbee, K. (Lisonbee, Karianne.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (18,600)	\$ 0	\$ (18,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$ 0	\$ (700)	\$ (700)
Court Security Account (GFR)	\$ 0	\$ (200)	\$ (200)
Surcharge Fines	\$ 0	\$ (500)	\$ (500)
Total Revenues	\$ 0	\$ (1,400)	\$ (1,400)

Enactment of this legislation could reduce revenues for the Courts by up to \$1,400 annually beginning in FY 2025 due to reduced convictions from updated language related to criminal prosecution of a minor. Of this amount, \$700 would impact the General Fund, \$200 would impact the Court Surcharge Account which is ultimately deposited into the General fund, and \$200 would impact the Court Security Account.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$ 0	\$ 17,900	\$ 17,900
Total Expenditures	\$ 0	\$ 17,900	\$ 17,900

Enactment of this legislation could result in a net General Fund increase in expenditures for the Courts of \$17,900 annually beginning in FY 2025 as a result of the judicial changes required in this legislation. This amount would break down as follows: \$26,400 increase for additional court time related to juveniles referred after one previous offense at school rather than two; \$5,400 decrease for reduced case processing time for criminal solicitation of a minor cases; and \$3,100 decrease for reduction in staff time related to reduced probation notices being sent to individuals.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$ 0	\$ (19,300)	\$ (19,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could reduce revenues to local governments by up to \$700 per year as a result of less criminal fines.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could reduce fine payments for an individual convicted of criminal solicitation of a minor by up to \$680 due to reduced requirements.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.