



Fiscal Note

H.B. 366

2024 General Session
Criminal Justice Amendments
by Lisonbee, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(124,200)	\$(129,700)	\$(253,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$22,600	\$22,600
Court Security Account (GFR)	\$0	\$800	\$800
Total Revenues	\$0	\$23,400	\$23,400

Enactment of this bill could result in ongoing General Fund revenue of \$22,600 from the assessment of fines and criminal surcharge fees beginning in FY 2025. This could also result in a \$800 ongoing revenue increase to Court Security beginning in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$146,800	\$146,800
General Fund, One-time	\$0	\$129,700	\$0
Total Expenditures	\$0	\$276,500	\$146,800

Enactment of this bill could cost a total of \$276,500 from the General Fund in FY 2025, and \$146,800 in each year thereafter. The cost breakdown is as follows: 1. Courts -\$154,100 one-time and \$20,500 ongoing beginning in FY 2025 for programming changes and case processing; 2. Corrections - \$100,400 in FY 2025, and \$124,800 in each year thereafter; 3. Board of Pardons and Parole - \$1,500 ongoing. This assumes the following increases: 1. Probation - 4 additional 2-year commitments; 2. Prison - 4 additional 0.5-year commitments.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(253,100)	\$(123,400)

Local Government

UCA 36-12-13(2)(c)

Local government entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$75,400 increase; 2. Public Defense - \$185,100 increase; 3. County Jails - unknown increase at about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$1,500 per case for an aggregated cost of \$23,400 in fines and surcharge fees beginning in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.