



Fiscal Note

H.B. 378

2024 General Session
First Responder Mental Health Services
Amendments
by Wilcox, R.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(343,300)	\$(85,000)	\$(428,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$343,300	\$343,300
General Fund, One-time	\$0	\$85,000	\$0
Total Expenditures	\$0	\$428,300	\$343,300

Enactment of this legislation could cost the Department of Public Safety \$85,000 one-time General Fund in FY 2025 and \$343,300 ongoing General Fund beginning in FY 2025. These costs would be broken into two parts: \$118,900 ongoing would be to provide stress management training and pay travel reimbursements; and \$85,000 one-time and \$224,400 ongoing would be to hire additional staff to complete investigations related to violations detailed in this bill committed by first responder agencies.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(428,300)	\$(343,300)

Local Government

UCA 36-12-13(2)(c)

If a local first responder agency fails an investigation into compliance with this bill, they could have grant funds withheld. This amount could vary depending on the size of the first responder agency.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.