Fiscal Note
H.B. 378 1st Sub. (Buff)

2024 General Session
First Responder Mental Health Services
Amendments
by Wilcox, R. (Wilcox, Ryan.)


General, Income Tax, and Uniform School Funds
JR4-4-101

|  | Ongoing | One-time | Total |
| ---: | ---: | ---: | ---: |
| Net GF/ITF/USF (rev.-exp.) | $\$(118,900)$ | $\$ 0$ | $\$(118,900)$ |

State Government
UCA 36-12-13(2)(c)

| Revenues | FY 2024 | FY 2025 | FY 2026 |
| :---: | :---: | :---: | :---: |
| Total Revenues | \$0 | \$0 | \$0 |
| Enactment of this legislation likely will not materially impact state revenue. |  |  |  |
| Expenditures | FY 2024 | FY 2025 | FY 2026 |
| General Fund | \$0 | \$118,900 | \$118,900 |
| Total Expenditures | \$0 | \$118,900 | \$118,900 |
| Enactment of this legislation could cost the Department of Public Safety $\$ 118,900$ ongoing General Fund beginning in FY 2025 to provide stress management training and pay travel reimbursements. |  |  |  |
|  | FY 2024 | FY 2025 | FY 2026 |
| Net All Funds | \$0 | \$(118,900) | \$(118,900) |

## Local Government

UCA 36-12-13(2)(c)
If a local first responder agency fails an investigation into compliance with this bill, they could have grant funds withheld. This amount could vary depending on the size of the first responder agency.

## Individuals \& Businesses

UCA 36-12-13(2)(c)
Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)
Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation
This bill does not create a new program or significantly expand an existing program.

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

