



Fiscal Note
H.B. 388 1st Sub. (Buff)
 2024 General Session
 Person-Centered Services Amendments
 by Acton, C. (Acton, Cheryl.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(63,900)	\$0	\$(63,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$60,000	\$60,000
Total Revenues	\$0	\$60,000	\$60,000

Enactment of this legislation will increase Federal Fund revenues by \$60,000 through an increase in the Medicaid match.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$63,900	\$63,900
Federal Funds	\$0	\$60,000	\$60,000
Total Expenditures	\$0	\$123,900	\$123,900

Enactment of this bill could cost the Department of Health and Human Services \$63,900 ongoing from the General Fund beginning in FY 2025, and \$60,000 ongoing from Federal Funds for personnel costs and to provide services.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(63,900)	\$(63,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.