

# Fiscal Note H.B. 388 2nd Sub. (Gray)

2024 General Session Person-centered Services Amendments by Acton, C. (Acton, Cheryl.)



## General, Income Tax, and Uniform School Funds

JR4-4-101

|                          | Ongoing   | One-time | Total     |
|--------------------------|-----------|----------|-----------|
| Net GF/ITF/USF (revexp.) | \$(1,700) | \$0      | \$(1,700) |

State Government UCA 36-12-13(2)(c)

| Revenues       | FY 2024 | FY 2025 | FY 2026 |
|----------------|---------|---------|---------|
| Federal Funds  | \$0     | \$1,700 | \$1,700 |
| Total Revenues | \$0     | \$1,700 | \$1,700 |

Enactment of this legislation will increase federal fund revenue to the Department of Health and Human Services through drawing down federal funds.

| Expenditures       | FY 2024 | FY 2025 | FY 2026 |
|--------------------|---------|---------|---------|
| General Fund       | \$0     | \$1,700 | \$1,700 |
| Federal Funds      | \$0     | \$1,700 | \$1,700 |
| Total Expenditures | \$0     | \$3,400 | \$3,400 |

Enactment of this legislation could cost the Department of Health and Human Services \$1,700 ongoing from Federal Funds beginning in FY 2025 for personnel costs.

Additionally, enactment of this legislation could cost the Department of Health and Human Services \$1,700 in General Funds beginning in FY 2025 for personnel costs. This cost could be absorbed by the agency.

|               | FY 2024 | FY 2025   | FY 2026   |
|---------------|---------|-----------|-----------|
| Net All Funds | \$0     | \$(1,700) | \$(1,700) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

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Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.