



**Fiscal Note**  
**H.B. 410 1st Sub. (Buff)**  
 2024 General Session  
 San Rafael State Energy Lab  
 by Watkins, C. (Watkins, Christine.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,245,000)	\$(2,000,000)	\$(3,245,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
New Account Created By Bill (FN Only)	\$0	\$3,000,000	\$1,000,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$1,000,000</b>

Enactment of this legislation would transfer \$2,000,000 one-time in FY 2025 and \$1,000,000 ongoing beginning in FY 2025 from the General Fund into the newly created San Rafael State Energy Lab Fund.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,245,000	\$1,245,000
General Fund, One-time	\$0	\$2,000,000	\$0
New Account Created By Bill (FN Only)	\$0	\$3,000,000	\$1,000,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$6,245,000</b>	<b>\$2,245,000</b>

Enactment of this legislation transfers \$2,000,000 one-time and \$1,000,000 ongoing General Fund beginning in FY 2025 to the newly created San Rafael State Energy Lab Fund. This legislation could cost the Office of Energy Development \$245,000 ongoing from the General Fund to hire a lab director, which the agency can absorb.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(3,245,000)</b>	<b>\$(1,245,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.