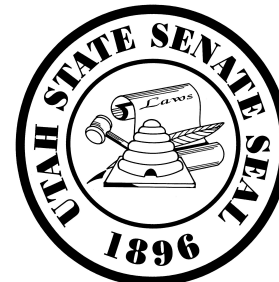




Fiscal Note
H.B. 421 6th Sub. (Ivory)
 2024 General Session
 Homelessness and Vulnerable Populations
 Amendments
 by Eliason, S. (Cullimore, Kirk.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(495,600)	\$(2,000,000)	\$(2,495,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Homeless Shelter Cities	\$333,800	\$668,500	\$670,900
Mitigation Restricted Account (GFR)			
Total Revenues	\$333,800	\$668,500	\$670,900

Enactment of this legislation could increase sales tax revenue to the Homeless Shelter Cities Mitigation Restricted Account by approximately \$333,800 in FY 2024, \$668,500 in FY 2025, and \$670,900 in FY 2026.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$495,600	\$495,600
Income Tax Fund, One-time	\$0	\$2,000,000	\$0
Homeless Shelter Cities	\$333,800	\$668,400	\$670,900
Mitigation Restricted Account (GFR)			
Total Expenditures	\$333,800	\$3,164,000	\$1,166,500

Enactment of this legislation could cost the Department of Health and Human Services \$6,800 ongoing in General Fund beginning in FY 2025 for sending out notifications and data processing costs.

Enactment of this legislation could cost the Department of Workforce Services \$333,800 one-time in FY 2024, \$668,600 one-time in FY 2025, and \$670,900 ongoing in FY 2026 from the Homeless Shelter Cities Mitigation Account for pass-through funds to impacted local government, and if approved by the Homelessness Council to the Department of Public Safety. Uncommitted account funds in a fiscal year may also be disbursed in the next fiscal year to municipalities.

The bill could cost the Courts \$488,800 ongoing and the Department of Health and Human Services \$2.0 million one-time for the HOME court program and services beginning in FY 2025.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(2,495,500)	\$(495,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could reduce sales tax revenues distributed to 11 cities by approximately \$333,800 in FY 2024, \$668,500 in FY 2025, and \$670,900 in FY 2026.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.