

Fiscal Note H.B. 424 2nd Sub. (Gray)

2024 General Session Lewdness Involving a Child Amendments by Jack, C. (Jack, Colin.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(69,600)	\$0	\$(69,600)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$24,100	\$24,100
Court Security Account (GFR)	\$0	\$500	\$500
Surcharge Fines	\$0	\$4,200	\$4,200
Total Revenues	\$0	\$28,800	\$28,800

Enactment of this legislation could increase revenues for the Courts by a total of \$28,800 annually beginning in FY 2025 as a result of increased fines being paid as a result of this statute in addition to receiving a greater portion of currently paid fines due to an increased number of cases being tried in district courts. This revenue increase would be broken down as follows: \$24,100 in the General Fund, \$4,200 in the Courts Surcharge Fund which is then deposited into the General Fund, and \$500 into the Court Security Account.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$93,700	\$93,700
Total Expenditures	\$0	\$93,700	\$93,700

Enactment of this legislation could cost the Courts \$68,300 ongoing General Fund beginning in FY 2025 for increased judge minutes due to the increased time to resolve a case as a result of enhanced criminal penalties. Of this amount, \$42,800 would go to district courts, and \$25,500 would go to juvenile courts. Enactment of this legislation could also cost the Department of Corrections \$25,400 ongoing General Fund beginning in FY 2025 due to increased probation times required from enhanced criminal penalties.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(64,900)	\$(64,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could decrease revenues for justice courts by up to \$18,000 annually due to the enhanced penalties being tried in district courts.

UCA 36-12-13(2)(c)

Enactment of this legislation could lead to individuals convicted of lewdness involving a child to pay up to \$1,500 in court fines per conviction for total annual fine payments of up to \$13,500.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.