



Fiscal Note
H.B. 426

2024 General Session
Firearm Amendments
by King, B.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(414,600)	\$165,600	\$(249,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$623,400	\$623,400
Court Security Account (GFR)	\$0	\$24,400	\$24,400
Total Revenues	\$0	\$647,800	\$647,800

Enactment of this bill could result in ongoing General Fund revenue of \$623,400 from the assessment of fines and criminal surcharge fees beginning in FY 2025. This could also result in a \$24,400 ongoing revenue increase to Court Security beginning in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,038,000	\$1,038,000
General Fund, One-time	\$14,300	\$(179,900)	\$(103,600)
Total Expenditures	\$14,300	\$858,100	\$934,400

Enactment of this bill could cost a total of \$14,300 in FY 2024 from the General Fund, \$858,100 in FY 2025, \$934,400 in FY 2026, \$1,010,600 in FY 2027, \$1,038,000 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$556,800 ongoing beginning in FY 2025 for case processing; 2. Department of Corrections - \$276,800 in FY 2025, \$350,000 in FY 2026, \$423,200 in FY 2027, \$447,600 in each year thereafter; 3. Board of Pardons and Parole - \$4,500 in FY 2025, \$7,600 in FY 2026, \$10,600 in FY 2027, \$13,600 in each year thereafter; and 4. Department of Public Safety - \$14,300 in FY 2024 and \$20,000 ongoing beginning in FY 2025 for verification costs. This assumes the following increases: 1. Probation - 5 additional 3-year commitments; 2. Prison - 4 additional 1-year commitments; 3. Parole - 3-year commitments.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(14,300)	\$(210,300)	\$(286,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue increase by an estimated \$18,000 beginning in FY 2025. Local government entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$1,216,000 increase; 2. Public Defense - \$2,365,900 increase; 3. County Jails - unknown increase at about \$83/day/offender in incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this bill could result in increased costs for individuals of \$665,800 from the assessment of fines and criminal surcharge fees beginning in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.