

**Fiscal Note** H.B. 430 2nd Sub. (Gray) 2024 General Session Local Government Transportation Services Amendments - As Amended by Pierucci, C. (Pierucci, Candice.)



General, Income Tax, and Uniform School Funds JR4-4-101				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0	

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2024	FY 2025	FY 2026			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2024	FY 2025	FY 2026			
County of First Class Highway Projects Fund	\$0	\$3,000,000	\$3,000,000			
Transit Transportation Investment Fund	\$0	\$5,000,000	\$5,000,000			
Total Expenditures	\$0	\$8,000,000	\$8,000,000			
Enactment of this legislation could cost the Department of Transportation \$5 million ongoing from the Transit Transportation Investment Fund and \$3 million ongoing from the County of the First Class Highway Fund beginning in fiscal year 2025 for the provision of grants.						
	FY 2024	FY 2025	FY 2026			
Net All Funds	\$0	\$(8,000,000)	\$(8,000,000)			

# Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could reduce the funds the Utah Transit Authority receives from local option sales taxes by \$6.85 million ongoing due to those funds being reallocated for public transit innovation grants.

Enactment of this legislation could also cost the Utah Transit Authority \$50,000 one-time for system modifications. It could also cost the Utah Transit Authority \$100,000 ongoing for personnel to meet the reporting requirements this legislation creates.

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### Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

#### UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

JR1-4-601