

# Fiscal Note H.B. 446 2024 General Session Recreational Vehicle Grant Program by Stenquist, J.



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
New Account Created By Bill (FN Only)	\$0	\$3,151,500	\$6,303,000
Total Revenues	\$0	\$3,151,500	\$6,303,000

Enactment of this legislation could increase the revenues to the newly created Recreational Vehicle Account by estimated \$3.2 million in FY 2025 and \$6.3 million ongoing in FY 2026.

Expenditures	FY 2024	FY 2025	FY 2026
New Account Created By Bill (FN Only)	\$0	\$3,151,500	\$6,303,000
Total Expenditures	\$0	\$3,151,500	\$6,303,000

Enactment of this legislation could cost the Division of Outdoor Recreation from the Recreational Vehicle Account \$3.2 million one-time in FY 2025 and \$6.3 million ongoing in FY 2026 for staff and grants.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation would divert uniform fees on campers, tent trailers, travel trailers, park model recreation vehicles, and motor homes from local revenues to the new Recreational Vehicle Account. This change could reduce local tax revenues from these fees by \$3.2 million in FY 2025 one-time and by \$6.3 million ongoing in FY 2026.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

# Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.