



Fiscal Note
H.B. 453 1st Sub. (Buff)
 2024 General Session
 Great Salt Lake Revisions
 by Snider, C. (Snider, Casey.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could generate an unknown amount of additional severance tax from requiring certain operators to pay an additional 6.2% tax for a calendar year in which the Division of Forestry, Fire, and State Lands issues an order indicating that the operator failed to pay royalties. The aggregate annual amount of this penalty cannot be estimated at this time.

Expenditures	FY 2024	FY 2025	FY 2026
Sovereign Lands Mgt (GFR)	\$16,800	\$1,445,500	\$150,000
Total Expenditures	\$16,800	\$1,445,500	\$150,000

Enactment of this Legislation could cost the Division of Forestry, Fire, and State Lands \$403,100 one-time from the Sovereign Lands Management account for rule making and process changes as outlined in the bill. The division can absorb these costs. This legislation could cost the division of Water Quality \$16,800 one-time in FY 2024 and \$92,400 one-time in FY 2025 from the Sovereign Lands Management Account to establish standards and update permits for operators on the Great Salt Lake. This legislation could cost the Division of Water Rights \$300,000 one-time in FY 2024 and FY 2025 from the Sovereign Lands Management account to develop and implement a distribution tool and management plan for the Great Salt Lake. This legislation appropriates \$500,000 one-time from the Sovereign Lands Management Account to the Division of Forestry, Fire, and State Lands for an analysis of engineering needs to improve the hydrology within the Great Salt Lake meander line. Lastly, this bill appropriates \$300,000 one-time in FY 2025 to the Department of Natural Resources Pass-through line item to be used by the Division of Water Rights for their costs related to the management plan.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(16,800)	\$(1,445,500)	\$(150,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could generate an unknown amount of additional severance tax from requiring certain operators to pay an additional 6.2% tax for a calendar year in which the Division of Forestry, Fire, and State Lands issues an order indicating that the operator failed to pay royalties. The aggregate annual amount of this penalty cannot be estimated at this time.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.