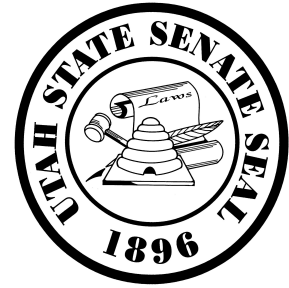




Fiscal Note
H.B. 461 2nd Sub. (Gray)
 2024 General Session
 Child Care Grant Amendments
 by Matthews, A. (Matthews, Ashlee.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
Federal Funds	\$0	\$2,524,100	\$2,524,100
Federal Funds, One-time	\$0	\$(1,117,700)	\$0
Total Expenditures	\$0	\$1,406,400	\$2,524,100

Enactment of this legislation could cost the Department of Workforce Services \$119,400 one-time and \$2,524,100 ongoing in FY 2025 from federal funds for personnel costs, programming costs, and the child care grant program. It is estimated that it will take six months for the program to be fully operational, resulting in a one-time back out of funds of \$1,237,100 in FY 2025.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(1,406,400)	\$(2,524,100)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.