



**Fiscal Note**  
**H.B. 463 1st Sub. (Buff)**  
 2024 General Session  
 Medicaid Funding Amendments  
 by Brammer, B. (Brammer, Brady.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(30,000)	\$(30,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Federal Funds, One-time	\$0	\$270,000	\$0
Medicaid Restricted (GFR)	\$0	\$454,292,000	\$917,693,400
<b>Total Revenues</b>	<b>\$0</b>	<b>\$454,562,000</b>	<b>\$917,693,400</b>

Enactment of this legislation may increase federal funds in FY 2025 by \$270,000 one-time and increase revenues to the Medicaid Restricted Account by \$454,292,000 one-time in FY 2025 and \$917,693,400 ongoing in FY 2026.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$0	\$0
General Fund, One-time	\$0	\$30,000	\$0
Income Tax Fund	\$0	\$0	\$0
Income Tax Fund, One-time	\$0	\$0	\$0
Federal Funds, One-time	\$0	\$270,000	\$0
Medicaid Restricted (GFR)	\$0	\$454,292,000	\$917,693,400
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$454,592,000</b>	<b>\$917,693,400</b>

Enactment of this legislation may cost Medicaid \$300,000 total fund (\$30,000 General Fund) one-time in FY 2025 for information sytem programming changes. Additionally, this legislation may shift spending of \$454,292,000 in FY 2025 and \$917,693,400 ongoing in FY 2026 from the General/Income Tax Funds to Medicaid Restricted Account and deposits the General/Income Tax Fund into the Medicaid Restricted Account.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(30,000)</b>	<b>\$0</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.