



Fiscal Note
H.B. 474 1st Sub. (Buff)

2024 General Session
 Criminal Justice Changes
 by Jack, C. (Jack, Colin.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(329,200)	\$61,000	\$(268,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,269,000	\$1,269,000
Court Security Account (GFR)	\$0	\$571,700	\$571,700
Justice Court Tech, Sec, and Training (GFR)	\$0	\$39,200	\$39,200
Total Revenues	\$0	\$1,879,900	\$1,879,900

Enactment of this bill could result in ongoing General Fund revenue of \$1,269,000 from the assessment of fines and criminal surcharge fees beginning in FY 2025. This could also result in a \$571,700 ongoing revenue increase to Court Security and \$39,200 to the Justice Court Technology, Security, and Training Account beginning in FY 2025.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,598,200	\$1,598,200
General Fund, One-time	\$0	\$(61,000)	\$0
Total Expenditures	\$0	\$1,537,200	\$1,598,200

Enactment of this bill could cost a total of \$1,537,200 from the General Fund in FY 2025, and \$1,598,200 in each year thereafter. The cost breakdown is as follows: 1. Department of Corrections - \$125,500 in FY 2025, and \$186,500 in each year thereafter; 2. Board of Pardons and Parole - \$1,900 ongoing from the General Fund in FY 2025. 3. Courts - \$1,409,800 ongoing from the General Fund in FY 2025. This assumes the following increases: 1. Probation - 10 additional 2-year commitments; 2. Prison - 5 additional 0.5-year commitments.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$342,700	\$281,700

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Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue increase by an estimated \$3,033,700 beginning in FY 2025. Local government entities could experience the following estimated expenditure impacts beginning in FY 2025: 1. Prosecutors - \$18,188,800 increase; 2. Public Defense - \$10,080,000 increase; 3. Local Justice Court - unknown increase. To the extent that offenders stay longer in jail it could cost \$82.93 per day.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$340 per case for an aggregated cost of \$4,913,600 in fines and surcharge fees beginning in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.